City-Cowley County Health Department

Category	Type	Description	Cost	Quantity	Unit	Total
Benefits	Match	Personnel Benefits Case Worker	$1,500.00	1	#	$1,500.00
Benefits	Match	Personnel Benefits PMI Case Manager	$1,800.00	1	#	$1,800.00
Benefits	Match	Personnel Benefits PMI Case Manager RN	$1,632.00	1	#	$1,632.00
Health Services	Match	Program Health supplies	$3,000.00	1	#	$3,000.00
Other	Match	Operational assistance - MIS - telephone - general office- rent	$550.00	12	#	$6,600.00
Salary/Personnel	Match	Case worker - PMI consultant	$28,500.00	12.5	%	$3,562.50
Salary/Personnel	Match	Fiscal Support - Accts Mgr Salaries and Benefits	$42,000.00	2.5	%	$1,050.00
Salary/Personnel	Match	Operational Supervision/Reports HD Administrator	$52,500.00	2	%	$1,050.00
Salary/Personnel	Match	Public Health Nurse (RN) Back up Case Manager	$42,000.00	12.5	%	$5,250.00
Supplies	Match	Office supplies for PMI Program	$1,200.00	1	#	$1,200.00
Training	Match	Staff training for PMI program	$1,000.00	1	#	$1,000.00
						$27,644.50
Health Services	Request	Funding for specific qualified needs for extreme high risk individuals with gaps in health care - products or services as provided for in PMI Manual	$250.00	40	#	$10,000.00
Salary/Personnel	Request	Case worker - PMI consultant	$28,500.00	20	%	$5,700.00
Salary/Personnel	Request	PMI Program Mgr - Case Manager licensed RN	$43,000.00	15	%	$6,450.00
Salary/Personnel	Request	Public Health Nurse (RN) Back up Case Manager	$42,000.00	7	%	$2,940.00
Supplies	Request	Materials to promote the PMI program in Cowley County	$2,000.00	1	#	$2,000.00
						$27,090.00